

APPENDIX 1 HIGHWAYS ASSET INVESTMENT PLAN

Table 1: Carriageway & Footway summary capital programme with growth funding

Scheme Name / Location	Ward	Allocation 2023/24 (£k)
Principal road maintenance	Various	500
Classified and unclassified roads resurfacing (Table 4)	Various	3,185
Footway planned maintenance (Table 5)	Various	2,900
Short section footway, carriageway & highways marginal land maintenance	Various	810
Responsive maintenance	Various	1,099
Structures, non-illuminated street furniture (including trees for parking problems in Lordship Lane)	Various	480
Total		£8,974

Table 2: Carriageway major maintenance summary with capital growth

Scheme Name / Location	Ward	Allocation 2023/24 (£k)
Principal roads major maintenance (Table 3)	Various	500
Classified and unclassified roads resurfacing (Table 4)	Various	3,185
Total		3,685

Table 3: Principal Road major maintenance from capital growth budget

Road	Ward – Post Code	Estimated Cost (£)
High Road	Northumberland Park - N17	61,500
Westbury Avenue N22	West Green - N22	145,800
Bounds Green Road	Bounds Green - N22	160,200
West Green Road	West Green - N15	132,500
Total		500

Table 4: Classified and unclassified roads resurfacing proposals including funding from capital growth.

Road	Ward - Post Code	Estimated Cost (£)
Kings Avenue	Fortis Green - N10	13,090
Creighton Avenue	Fortis Green - N2	115,831
Rhodes Avenue	Alexandra - N22	21,687
Dukes Avenue	Alexandra - N10	110,482
Hampden Road	Tottenham Hale - N17	42,169
Muswell Avenue	Muswell Hill - N10	15,422
Jarrow Road	Tottenham Hale - N17	86,301
Vallance Road	Alexandra - N22	113,542
Victoria Road	Alexandra - N22	72,289
Truro Road	Woodside - N22	31,325
Russell Avenue	Noel Park - N22	30,120
Myddleton Road	Woodside - N22	27,952
Norfolk Avenue	White Hart Lane - N13	31,325
Warwick Road	Bounds Green - N11	19,277
Orchard Road	Highgate - N6	28,916
Gloucester Road	Tottenham Central - N17	45,783
Alexandra Road	Noel Park - N22	154,337
Redvers Road	Noel Park - N22	36,193
Lymington Avenue	Noel Park - N22	85,783
Hornsey Lane	Highgate - N6	46,982
Buller Road	Noel Park - N22	29,687
Marsh Lane	Northumberland Park - N17	48,193
Palace Gates Road	Alexandra - N22	134,518
Acacia Road	Woodside - N22	60,289

Road	Ward - Post Code	Estimated Cost (£)
Antill Road	South Tottenham - N15	49,108
Devonshire Gardens	White Hart Lane - N17	19,518
Page Green Terrace	Tottenham Green - N15	67,759
Pulford Road	Seven Sisters - N15	38,554
St Pauls Road	Northumberland Park - N17	57,349
Wellington Avenue	South Tottenham - N15	64,867
Wembury Road	Highgate - N6	21,205
Holt Close	Fortis Green - N10	21,928
Annington Road	Fortis Green - N2	39,133
Briston Grove	Crouch End - N8	31,325
Bury Road	Noel Park - N22	65,735
Campsbourne Road	Hornsey - N8	96,145
Castle Yard	Highgate - N6	18,072
Colsterworth Road	South Tottenham - N15	25,735
Glynne Road	Noel Park - N22	24,964
Lismore Road	West Green - N17	17,928
Cranley Gardens	Muswell Hill - N10	227,952
Hornsey Park Road	Noel Park - N8	56,627
Turner Avenue	Seven Sisters - N15	26,699
Ashley Crescent	Noel Park - N22	27,952
Chalgrove Road	Northumberland Park - N17	46,747
Chesterfield Gardens	Hermitage & Gardens - N4	55,904
Cleveland Gardens	Hermitage & Gardens - N4	28,916
Hallam Road	St. Ann's - N15	17,831
Carlisle Road	Stroud Green - N4	23,373

Road	Ward - Post Code	Estimated Cost (£)
Castlewood Road	Seven Sisters - N15	47,036
Croxford Gardens	Woodside - N22	9,639
Douglas Road	Woodside - N22	64482
Forest Gardens	Bruce Grove - N17	48,819
Havelock Road	Tottenham Hale - N17	85,783
James Gardens	Woodside - N22	16,386
Kevelioc Road	White Hart Lane - N17	17,349
Lynmouth Road	Fortis Green - N2	84,337
Mark Road	Noel Park - N22	48,193
Moselle Place	Northumberland Park - N17	9,639
New Road	Crouch End - N22	65,711
Northwood Road	Crouch End - N6	19,373
Orchard Place	Northumberland Park - N17	27,470
Princess Avenue	Muswell Hill - N10	16,964
Downhills Way	West Green - N17	25,000
The Bank	Highgate - N6	26,000
Total		3,185k

Table 5: Footway planned maintenance works and prioritised short sections works. Budgets include funding from capital growth.

Roads	Ward - Post Code	Estimated Cost (£)
Albert Road	Seven Sisters - N22	54,217
Avenue Road	Crouch End - N6	100,000
Beech Drive	Fortis Green - N2	120,819
Belmont Road	West Green - N17	60,000
Beresford Road	Harringay - N8	96,386
Broad Lane	Hornsey - N8	67,470
Bromley Road	Northumberland Park - N17	108,433
Clovelly Road	Hornsey - N8	54,127
Dowsett Road	Tottenham Hale - N8	178,012
Vicarage Road	Northumberland Park - N17	73,494
Shepherds Hill	Crouch End - N6	102,410
Alexandra Road	Noel Park - N22	95,060
West Green Road	West Green - N15	60,240
Westbury Avenue	West Green - N22	72,289
Muswell Hill Broadway	Muswell Hill - N10	95,000
Etheldene Avenue	Muswell Hill - N10	104,819
Coleridge Road	Crouch End - N8	120,602
Hewitt Road	Harringay - N8	96,386
Hampden Road	Harringay - N8	110,000
Northumberland Grove	Northumberland Park - N17	63,253
Dukes Avenue	Alexandra - N10	120,482
Hornsey Lane Gardens	Highgate - N6	119,277
Lordship Lane	Bruce Grove - N17	51,000
Lynton Road	Crouch End - N8	96,386
Pembroke Road	Hornsey - N8	71,386
Queens Avenue	Muswell Hill - N10	84,337
Muswell Hill Place	Muswell Hill - N10	98,000

Roads	Ward - Post Code	Estimated Cost (£)
Willoughby Park Road	Northumberland Park - N17	96,385
Cromwell Avenue	Highgate - N6	132,530
Midhurst Avenue	Fortis Green - N2	65,783
North Hill	Highgate - N6	66,265
Creighton Avenue	Fortis Green - N2	65,060
Crescent Road	Crouch End - N22	Short sections works
Fortis Green	Fortis Green - N2	Short sections works
Ringwood Avenue	Fortis Green - N2	Short sections works
Wembury Mews	Highgate - N6	Short sections works
Berkeley Road	Crouch End - N8	Short sections works
Park Lane	Northumberland Park - N17	Short sections works
Myddleton Road	Woodside - N22	Short sections works
Shepherds Close	Crouch End - N6	Short sections works
Muswell Mews	Fortis Green - N10	Short sections works
Elmfield Avenue	Hornsey - N8	Short sections works
The Bank	Highgate - N6	Short sections works
Wroxham Gardens	Alexandra - N10	Short sections works
Wolseley Road	Crouch End - N8	Short sections works
St Ann's Road	St Ann's - N15	Short sections works
Terront Road	West Green - N15	Short section works
Warwick Road	Bounds Green - N11	Short section works
Langham Road	West Green- N15	Short section works
TOTAL (exclusive of short sections works)		2,900k

Table 6: Short Sections Programme

Scheme Name / Location	Ward	Allocation 2022/23 (£k)
Short Section carriageway and footway works (some identified in Table 5). Generally, this works programme to be prioritised throughout the year upon identification.	Various	760
Ad hoc planned maintenance on Lordship Lane	Various	50
Total		810